

Adult Social Care: Specific grants 2006/07: comparsion with 2005/06

		National Control figures			Actual	Actual	Indicative
		(Total Sum received from			(Total Sum received from		
		Government Nationally)			Government by ESCC ASC)		
		05/06	06/07	07/08	05/06	06/07	07/08
Existing revenue Grants		05/08 £m	£m	£m	05/06 £m	£m	£m
Existing revenue Orants		2111	2111	2111	2111	2111	2111
Preserved Rights		348.2	297.6	275.2	7.487	6.315	5.763
Residential Allowance		214.5	0.0	0.0	3.311	0.000	0.000
Access & Systems Capacity		642.0	546.0	546.0	6.206	5.802	6.128
Delayed Discharge	*	100.0	100.0	100.0	1.063	1.124	1.147
Mental Health	*	133.0	132.9	132.9	1.209	1.252	1.218
Carers	*	185.0	185.0	185.0	1.750	1.786	1.815
National Training Strategy	*	94.9	107.9	107.9	0.799	0.927	0.939
Human Resources Development Strategy	*	62.8	49.8	49.8	0.543	0.430	0.435
Supporting People Admin Grant					0.343	0.343	0.343
Supporting People					11.583	11.382	10.813
					34.294	29.361	28.601
To be announced					Actual	Indicative	Indicative
					05/06	06/07	07/08
					£m	£m	£m
AIDS Support		16.5	16.5	16.5	0.127	0.127	0.127
					Actual	Actual	Indicative
					05/00	00/07	07/00
					05/06	06/07	07/08
New Create					£m	£m	£m
New Grants CSCI - review panal stage remains with LA s						0.007	0.007
Partnerships for OP Pilots (2 year project)						1.594	1.594
Preventative Technology						0.345	0.577
Treventative reenhology					-	1.946	2.178
					=	110-40	2.170
Capital Grants							
Improving Information Management						0.215	0.218
						51210	0.210

G:\Shared Scrutiny Report\Adult social care\13March2006\[RP&R - APPENDIX 1 - specific grants modelling.xls]grants 06-07 03/03/2006