



Adult Social Care: Specific grants 2006/07: comparison with 2005/06

	National Control figures (Total Sum received from Government Nationally)			Actual	Actual	Indicative
	05/06 £m	06/07 £m	07/08 £m	05/06 £m	06/07 £m	07/08 £m
Existing revenue Grants						
Preserved Rights	348.2	297.6	275.2	7.487	6.315	5.763
Residential Allowance	214.5	0.0	0.0	3.311	0.000	0.000
Access & Systems Capacity	642.0	546.0	546.0	6.206	5.802	6.128
Delayed Discharge	* 100.0	100.0	100.0	1.063	1.124	1.147
Mental Health	* 133.0	132.9	132.9	1.209	1.252	1.218
Carers	* 185.0	185.0	185.0	1.750	1.786	1.815
National Training Strategy	* 94.9	107.9	107.9	0.799	0.927	0.939
Human Resources Development Strategy	* 62.8	49.8	49.8	0.543	0.430	0.435
Supporting People Admin Grant				0.343	0.343	0.343
Supporting People				11.583	11.382	10.813
				34.294	29.361	28.601
To be announced						
				Actual 05/06 £m	Indicative 06/07 £m	Indicative 07/08 £m
AIDS Support	16.5	16.5	16.5	0.127	0.127	0.127
New Grants						
CSCI - review panel stage remains with LA s					0.007	0.007
Partnerships for OP Pilots (2 year project)					1.594	1.594
Preventative Technology					0.345	0.577
					1.946	2.178
Capital Grants						
Improving Information Management					0.215	0.218